

9-13-2012

Agenda and attachments, September 13, 2012

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Recommended Citation

"Agenda and attachments, September 13, 2012" (2012). *Agendas and Minutes*. 1214.
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SPECIAL MEETING

UNIVERSITY OF CONNECTICUT BOARD OF TRUSTEES EXECUTIVE COMMITTEE

AGENDA

University of Connecticut
President's Office Conference Room
Albert Gurdon Gulley Hall
Storrs, Connecticut

September 13, 2012

Call to order at 3:30 p.m.

EXECUTIVE SESSION

1. Executive Session anticipated.
2. Close Executive Session.

OPEN SESSION

Reconvene in Open Session.

1. Approval of Project Budget (Revised Final) for Bishop Renovation – Various Improvements for Academic and Student Services Activities
2. Adjournment



University of Connecticut
*Office of the Executive Vice President for
Administration and Chief Financial Officer*

September 13, 2012

TO: Members of the Board of Trustees

FROM: Richard D. Gray
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi
Interim Provost & Executive Vice President for Academic Affairs

RE: Project Budget for Bishop Renovation – Various Improvements for Academic and Student Services Activities (Revised Final: \$2,425,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$2,425,000 for the planning, design and construction of building renovations and mechanical/electrical/ technology system improvements to the Merlin D. Bishop Center.

BACKGROUND:

The purpose is to provide for renovations to the current building to support various academic and student services departments that will be occupying the building. The Bishop Center is a 36,200 square foot office and classroom building built in 1971.

The first phase of the project, renovation of a portion of the existing space in order to relocate the Art Print Shop, has been completed. The final phase of the renovations to the lower level of the Bishop Center will accommodate the Digital Media Department. The final projected cost to complete the work necessary to accommodate the Digital Media Department requires that the total Project Budget be increased from \$2,000,000 (*approved by the Board of Trustees on April 25, 2012*) to \$2,425,000. The work is intended to be completed on an exigent basis in order to accommodate the needs of the Digital Media Department as expeditiously as possible. Construction will proceed upon approval of this increase and completion is anticipated eight weeks after issuance of a notice to proceed.

The Revised Final Budget is attached for your consideration and approval.

An Equal Opportunity Employer

352 Mansfield Road Unit 2122
Storrs, Connecticut 06269-2122

Telephone: (860) 486-3455
Facsimile: (860) 486-1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: BISHOP RENOVATION - VARIOUS IMPROVEMENTS FOR ACADEMIC & STUDENT SERVICES ACTIVITIES

<u>BUDGETED EXPENDITURES</u>	APPROVED PLANNING 2/22/2011	APPROVED FINAL 4/25/2012	PROPOSED REVISED FINAL 9/13/2012
CONSTRUCTION	\$ 1,550,000	\$ 1,370,000	\$ 1,585,000
DESIGN SERVICES	120,000	200,000	236,000
TELECOMMUNICATIONS	-	-	165,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	57,500
CONSTRUCTION ADMINISTRATION	40,000	40,000	65,000
OTHER AE SERVICES (including Project Management)	50,000	50,000	69,500
ART	-	-	-
RELOCATION	-	-	40,000
ENVIRONMENTAL	15,000	15,000	-
INSURANCE AND LEGAL	6,000	6,000	7,500
MISCELLANEOUS	19,000	19,000	9,500
OTHER SOFT COSTS	-	-	-
SUBTOTAL	\$ 1,800,000	\$ 1,700,000	\$ 2,235,000
PROJECT CONTINGENCY	200,000	300,000	190,000
TOTAL BUDGETED EXPENDITURES	\$ 2,000,000	\$ 2,000,000	\$ 2,425,000
<u>SOURCE(S) OF FUNDING</u>			
UCONN 2000 PHASE III	\$ 2,000,000	\$ 2,000,000	\$ 2,325,000
UCONN 2000 PHASE III EQUIPMENT	-	-	100,000
TOTAL BUDGETED FUNDING	\$ 2,000,000	\$ 2,000,000	\$ 2,425,000

BISHOP RENOVATION

Various Improvements for Academic & Student Services Activities

Project Budget (REVISED FINAL)

09/13/2012

AERIAL VIEW



BUILDING ENTRANCE

